



SEDONA FIRE DISTRICT
Fiscal Year 2024
DRAFT

Tax Levy Revenues

Real Estate	19,470,221
Fire District Assistance Tax	403,898
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	19,874,119

Non Tax Levy Revenues

Communication Rents	236,698
Ambulance Services	2,300,000
Non District Fires	750,000
Other Income	681,995
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	23,842,812

Expenses

Personnel Costs	18,937,414
Buildings & Land	398,712
Vehicles & Equipment	710,200
Communications & IT Services	909,396
Meetings, Travel & Training	333,829
Managerial Costs	750,019
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Total Expenses	22,039,570

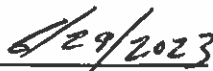
Other Financing (Uses) Sources

Funding to Capital Reserves	1,400,000
Funding to(from) Reserves	403,241
Total Other Financing (Uses) Sources	1,803,241
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	23,842,812

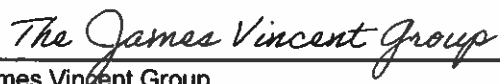
Estimated Assessed Valuation	720,318,954
Estimated Tax Rate	\$2.7030

Ed Mezulis


Ed Mezulis
Fire Chief



Date



James Vincent Group
Finance Director

6/20/2023

Date