

**NOTICE OF PUBLIC HEARING**

**THE BOARD OF DIRECTORS FOR THE Sedona FIRE DISTRICT WILL CONDUCT A PUBLIC HEARING ON JUNE 18, 2024 AT 4:00 PM**

**FOR ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2024-2025**

**THE PUBLIC IS URGED TO ATTEND AND OFFER COMMENT ON THE BUDGET. DETAILED COPIES OF THE TENTATIVE BUDGET ARE AVAILABLE ON THE DISTRICT'S WEBSITE AT WWW.SEDONAFIRE.ORG OR AT THE DISTRICT OFFICE LOCATED AT 2860 SOUTHWEST DR, SEDONA, AZ 86336**



**SEDONA FIRE DISTRICT  
Fiscal Year 2025  
DRAFT**

**Tax Levy Revenues**

Real Estate	20,410,436
Fire District Assistance Tax	390,000
	<u>20,800,436</u>

**Non Tax Levy Revenues**

Communication Rents	200,000
Ambulance Services	2,300,000
Non District Fires	400,000
Other Income	739,645
	<u>24,440,081</u>

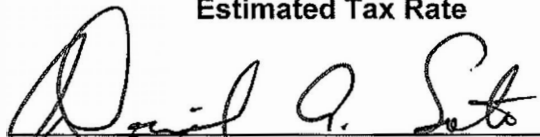
**Expenses**

Personnel Costs	19,138,327
Buildings & Land	475,750
Vehicles & Equipment	812,635
Communications & IT Services	1,114,066
Meetings, Travel & Training	431,791
Managerial Costs	910,608
Other Expenses	50,000
<b>Total Expenses</b>	<u><b>22,933,177</b></u>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	1,400,000
Funding to(from) Reserves	106,905
<b>Total Other Financing (Uses) Sources</b>	<u><b>1,506,905</b></u>
	<u><b>24,440,081</b></u>

<b>Estimated Assessed Valuation</b>	755,103,088
<b>Estimated Tax Rate</b>	<b>\$2.7030</b>

  
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 David Soto  
 Board Chair

5/30/2024  
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 Date

  
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 Helen McNeal  
 Board Clerk

5/23/24  
 \_\_\_\_\_  
 Date